

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,909,194,648
Annual Unlinked Trips	391,992,038
Average Weekday Unlinked Trips	1,352,434
Average Saturday Unlinked Trips	553,843
Average Sunday Unlinked Trips	367,318

Service Supplied

Annual Vehicle Revenue Miles	105,154,668
Annual Vehicle Revenue Hours	6,306,633
Vehicles Operated in Maximum Service	2,146
Vehicles Available for Maximum Service	2,596
Base Period Requirement	535

Financial Information

Fare Revenues Earned \$384,099,606

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$384,099,606
Local Funds	(21%)	209,088,132
State Funds	(20%)	193,709,152
Federal Assistance	(2%)	18,500,000
Other Funds	(17%)	168,221,875
Total Operating Funds Expended		\$973,618,765

Sources of Capital Funds Expended

Local funds	(13%)	\$54,427,720
State Funds	(6%)	26,229,838
Federal Assistance	(80%)	328,863,634
Other Funds	(0%)	0
Total Capital Funds Expended		\$409,521,192

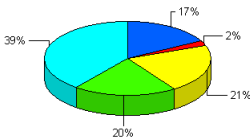
Summary of Operating Expenses

Salary, Wages and Benefits	\$673,047,468
Materials and Supplies	92,417,770
Purchased Transportation	33,185,102
Other Operating Expenses	78,121,426
Total Operating Expenses	\$876,771,766
Reconciling Cash Expenditures	\$96,846,999

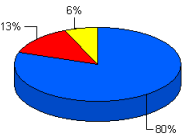
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,262	0	\$0	\$1,082,245	\$5,532,330	\$27,750,860	\$34,365,435
Heavy Rail	686	0	\$68,605,426	\$131,638,681	\$96,795,677	\$78,115,973	\$375,155,757
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0
Total	1,948	198	\$68,605,426	\$132,720,926	\$102,328,007	\$105,866,833	\$409,521,192

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$355,019,732	\$89,370,986	\$34,365,435	447,551,132	38,897,499	147,831,547	3,433,521	103.1	1,463	8.2	1,262	2.56	16%
Heavy Rail	\$487,504,822	\$292,800,830	\$375,155,757	1,451,856,563	56,470,216	243,188,066	2,241,771	206.6	894	17.0	686	2.69	30%
Demand Response	\$34,247,212	\$1,927,790	\$0	9,786,953	9,786,953	972,425	631,341	N/A	239	2.2	198	N/A	21%

Performance Measures

Service Efficiency

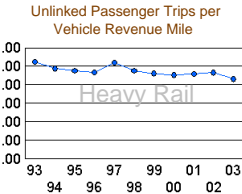
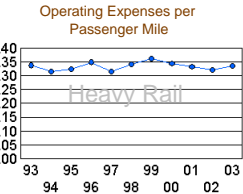
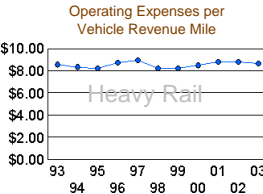
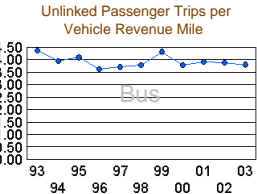
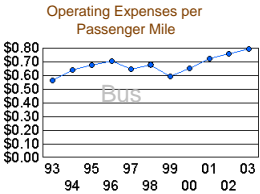
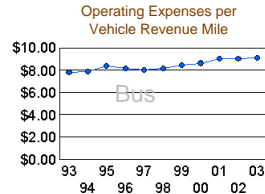
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.13	\$103.40
Heavy Rail	\$8.63	\$217.46
Demand Response	\$3.50	\$54.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.40
Heavy Rail	\$0.34	\$2.00
Demand Response	\$3.50	\$35.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.80	43.06
Heavy Rail	4.31	108.48
Demand Response	0.10	1.54



1 Excludes data for purchased transportation reported separately